Signed On 21-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 1,19,88,000/-- Apportionment of Approved Budget for the I.G.P. HOME GUARDS - Orders - Issued.

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FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No.: 2287 **Dated: 21-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the I.G.P. HOME GUARDS for an amount of Rs.1,19,88,000/-(Rupees One Crore Nineteen Lakhs Eighty Eight Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the I.G.P. HOME GUARDS is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary to Govt. Home Dept. A.P. Secretariat.
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts,A.P. Hyd.
The Pay & Accounts Officer,A.P. Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HOM11

DeptName:::I.G.P. HOME GUARDS

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2070-00-107-00-04-110-111-NV	Other Administrative Services Not Applicable Home Guards Not Applicable Headquarters Home Guards Organisation Domestic Travel Expenses Travelling Allowance	26,000	6,500	6,500	6,500	6,500
2	2070-00-107-00-04-130-131-NV	Other Administrative Services Not Applicable Home Guards Not Applicable Headquarters Home Guards Organisation Office Expenses Service Postage, Telegram and Telephone Charges	7,000	1,750	1,750	1,750	1,750
3	2070-00-107-00-04-130-132-NV	Other Administrative Services Not Applicable Home Guards Not Applicable Headquarters Home Guards Organisation Office Expenses Other Office Expenses	23,000	5,750	5,750	5,750	5,750
4	2070-00-107-00-04-130-133-NV	Other Administrative Services Not Applicable Home Guards Not Applicable Headquarters Home Guards Organisation Office Expenses Water and Electricity Charges	6,000	1,500	1,500	1,500	1,500
5	2070-00-107-00-04-510-511-NV	Other Administrative Services Not Applicable Home Guards Not Applicable Headquarters Home Guards Organisation Motor Vehicles Maintenance of Office Vehicles	20,000	5,000	5,000	5,000	5,000
6	2070-00-107-00-05-110-111-NV	Other Administrative Services Not Applicable Home Guards Not Applicable District Home Guards Organization Domestic Travel Expenses Travelling Allowance	2,55,000	62,400	62,400	62,400	67,800

7	2070-00-107-00-05-130-131-NV	Other Administrative Services Not Applicable Home Guards Not Applicable District Home Guards Organization Office Expenses Service Postage, Telegram and Telephone Charges	16,000	4,000	4,000	4,000	4,000
8	2070-00-107-00-05-130-132-NV	Other Administrative Services Not Applicable Home Guards Not Applicable District Home Guards Organization Office Expenses Other Office Expenses	50,000	12,500	12,500	12,500	12,500
9	2070-00-107-00-05-250-000-NV	Other Administrative Services Not Applicable Home Guards Not Applicable District Home Guards Organization Clothing, Tentage and Store Not Applicable	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000
10	2070-00-107-00-05-280-282-NV	Other Administrative Services Not Applicable Home Guards Not Applicable District Home Guards Organization Professional Services Payments to Home Guards	53,93,000	12,47,008	12,47,008	12,47,008	16,51,976
11	2070-00-107-00-05-510-511-NV	Other Administrative Services Not Applicable Home Guards Not Applicable District Home Guards Organization Motor Vehicles Maintenance of Office Vehicles	37,000	9,250	9,250	9,250	9,250
12	2070-00-107-00-06-200-000-NV	Other Administrative Services Not Applicable Home Guards Not Applicable Training Other Administrative Expenses Not Applicable	15,000	4,000	3,500	3,500	4,000
	Grand Total		1,58,48,000	38,59,658	38,59,158	38,59,158	42,70,026
	Total of qtr2+qtr3+qtr4						1,19,88,342